

St. Angela Merici Parish
July 1, 2025-June 30, 2026

INCOME

Description	
Sunday and Holyday Collections	262,405.42
Christmas and Easter Collections	13,639.00
Other Church Collections	4,628.00
Candle Revenue	6,379.00
Gifts & Memorials	1,340.00
Rental & Other Income	240.00
Fundraising	18,022.95
Restricted Donations	12,487.35
Investment Income	3,561.52
Total	322,703.24

EXPENSES

ADMINISTRATIVE EXPENSE	
Clergy and Religious Salaries	42,626.53
Lay Salaries	84,109.88
Rectory Expense	919.74
Payroll Taxes and Fringe Benefits	20,475.46
Office Expense	2,305.00
Sanctuary Expense (include flowers)	7,807.19
CCD and Adult Education	909.26
Parish Activities	2,571.52
Misc Administration	9,320.89
Stewardship Expenses	1,707.67
BUILDING EXPENSE	
Utilities	41,314.43
Ordinary Building Maintenance and Security	12,706.31
Insurance	49,284.00
Taxes	574.65
PAYMENT TO OTHERS	
Elementary School Subsidy paid	4,056.00
Cathedraticum	32,232.00
High School Quota	20,232.00
Catholic Echo Expenses	2,042.00
Total Church Operating Disbursements	335,194.53

Net Total (12,491.29)

Balances 6/30/26	
Operating Funds	15,768.35

Restricted Funds (only to be used for the purpose specified by the donor	150,588.35